

CERTIFICATE

2010

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Maple Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	13,000	/ 6,165	1,060
Debt Service	10-113				
Road	68-518c	7	134,900	/ 100,542	21,125
Noxious Weed	2-1318	8			
Cemetery		8	4,700	/ 4,935	.849
FEMA		9			
		9			
Special Machinery		7			
Totals	xxxxxx		152,600	111,642	23,024
Budget Summary	10				
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Maple Township	4,759,416				
Udall	1,058,302				
0					
Total Assesed Valuation	5,817,718	0			
November 1st Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: _____

Address: _____

Attest: Nov. 2, 2009

Karen S. Segre
County Clerk

Ronald Dean Nelson Clerk
David Benson Trustee
Donna Mackey Treasurer

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS.

\$ 56,346.87

Maple Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 116,295
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 116,295

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 197,626
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ 78,089
5b. Personal Property 2008	- 87,868
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:	+ 149,338
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	346,964
8. Total Estimated Valuation July 1, 2009	5,806,641
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,459,677
10. Factor for Increase (7 divided by 9)	0.06355
11. Amount of Increase (10 times 3)	+ \$ 7,391
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 123,686
13. Debt Service Levy in this 2010	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	123,686

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Maple Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	463	1,048	941
Receipts:			
Ad Valorem Tax	7,265	6,436	XXXXXXXXXXXXXXXXXX
Delinquent Tax	228		
Motor Vehicle Tax	1,461	1,535	1,388
Recreational Vehicle Tax	45	37	41
16/20 M Vehicle Tax	72	68	64
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,504	4,817	4,695
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,574	12,893	6,189
Resources Available:	14,037	13,941	7,129
Expenditures:			
Officers Pay			
Salaries & Wages		5,300	5,300
Employee Benefits		1,000	1,000
Supplies			
Equipment		6,700	6,700
Buildings Maintenance			
Insurance			
Operating	12,989		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,989	13,000	13,000
Unencumbered Cash Balance Dec 31	1,048	941	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	13,000	13,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Maple Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	10,880	8,851	9,438
Receipts:			
Ad Valorem Tax	94,492	109,859	xxxxxxxxxxxxxx
Delinquent Tax	3,365		
Motor Vehicle Tax	21,576	19,983	23,696
Recreational Vehicle Tax	653	480	699
16/20M Vehicle Tax	1,014	891	1,095
Slider			0
Special Highway/Gasoline Tax	4,217	4,274	4,217
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	125,318	135,487	29,707
Resources Available:	136,198	144,338	39,146
Expenditures:			
Officers Pay		2,200	2,200
Salaries & Wages		35,000	35,000
Employee Benefits		5,000	5,000
Road Maintenance		10,000	10,000
Road Materials		46,000	46,000
Equipment		30,000	30,000
Operating	127,347	1,700	1,700
Transfer to Special Machinery		5,000	5,000
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	127,347	134,900	134,900
Unencumbered Cash Balance Dec 31	8,851	9,438	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	127,400	134,900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	5,380
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	190
Other	
Resources Available:	5,570
Total Expenditures	
Unencumbered Cash Balance, Dec 31	5,570

Maple Township
FUND PAGE

2010

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No	Tax Required	0
		Del Comp Rate: 5.000%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual 2008	Estimate 2009	Year 2010
Receipts:			
Ad Valorem Tax	3,988	0	XXXXXXXXXXXXXX
Delinquent Tax	102		
Motor Vehicle Tax	602	843	0
Recreational Vehicle Tax	19	20	0
16/20M Vehicle Tax	35	38	0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,745	901	0
Resources Available:	4,745	959	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operating	4,687	959	4,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,687	959	4,700
Unencumbered Cash Balance Dec 31	58	0	XXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	4,700	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		4,700
			Tax Required
			235
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax
			4,935

Maple Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

FEMA

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	32,700	442	0
Receipts:			
FEMA Grant	3,759		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,759	0	0
Resources Available:	36,459	442	0
Expenditures:			
Road Materials	36,017	442	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	36,017	442	0
Unencumbered Cash Balance Dec 31	442	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

Yes

Yes

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

NOTICE OF BUDGET HEARING

2010

The governing body of
Maple Township
Cowley County
will meet on the day of ,2009, at p.m., at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	12,989	1.399	13,000	1.133	13,000	6,165	1.062
Debt Service							
Road	127,347	22.263	134,900	23.738	134,900	100,542	21.165
Noxious Weed							
Cemetery	4,687	0.768	959		4,700	4,935	0.850
FEMA	36,017		442				
Special Machinery							
Totals	181,040	24.430	149,301	24.871	152,600	111,642	23.077
Less: Transfers	0		0		0		
Net Expenditure	181,040		149,301		152,600		
Total Tax Levied	107,560		116,295		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,281,327		5,684,065		5,806,641		
Township Assessed Valuation Only					4,750,506		

Outstanding Indebtedness,

	2007	2008	2009
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

